

# CITY OF DETROIT

## 2006-2007 BUDGET

### REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$257,420,242	
Less: Estimated Delinquencies.....	(12,871,452)	
Less: Adjustments.....	(3,667,844)	
Net Property Tax.....	\$240,880,946	6.54%
Less: Uncollectible Accounts Reserve.....	(3,570,000)	-0.10%
Delinquent Taxes (Includes Interest & Penalty).....	7,599,000	0.21%
Administrative Fees.....	7,100,000	0.19%
Downtown Development Authority.....	1,413,555	0.04%
Earnings on Investments.....	4,304,000	0.12%
General Obligation Bonds.....	50,000,000	1.36%
Inspection Charges and License Fees.....	9,275,708	0.25%
Internal Reserve Fund (Vehicles).....	40,275,750	1.09%
Limited/Pledged Debt Expense.....	13,558,820	0.37%
Municipal Income Tax.....	270,000,000	7.33%
Prior Years Municipal Income Tax.....	1,405,000	0.04%
Ordinance Fines.....	19,443,477	0.53%
Parking Fines.....	14,350,000	0.39%
Risk Management Fund (Workers' Compensation Pass Through).....	16,430,216	0.45%
Sale of Assets.....	30,148,000	0.82%
Sale of Electricity and Steam.....	46,935,000	1.27%
Sales & Charges for Services.....	99,792,868	2.71%
Solid Waste Fees.....	67,767,542	1.84%
Supplemental Fee (GDRRA).....	52,905,130	1.44%
Utility Users' Excise Tax.....	56,000,000	1.52%
Municipal Service Fee (Casinos).....	15,350,000	0.42%
Wagering Tax (Casinos).....	164,100,000	4.46%
Casino Percentage Payment.....	20,750,000	0.56%
Other Revenues.....	79,064,398	2.15%
<b>Enterprise Agencies</b>		
Library Revenues (excluding Federal & State Sources).....	\$44,723,808	1.21%
Revenue from Operations.....	782,974,678	21.27%
Revenue Bonds.....	775,000,000	21.05%
Subsidy from General Fund.....	76,811,627	2.09%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$3,004,789,523</b>	<b>81.62%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	\$43,719,535	1.19%
Community Service Block Grant.....	6,910,032	0.19%
Crime Bill (Police).....	1,785,000	0.05%
Department of Energy Weatherization Grant.....	3,749,961	0.10%
Head Start Grant.....	46,068,762	1.25%
Health Grants.....	38,879,735	1.06%
Home Investment Grant.....	10,220,484	0.28%
Work Force Investment Act Grant.....	21,610,818	0.59%
Medicare Reimbursement - EMS.....	5,269,819	0.14%
Michigan Occupational Skills Training Grant.....	33,732,878	0.92%
Other Revenues.....	13,215,276	0.36%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$225,162,300</b>	<b>6.12%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Gas and Weight Taxes.....	\$68,355,095	1.86%
Library Community Programs.....	760,000	0.02%
Mass Transportation Funds.....	51,380,216	1.40%
Medicaid Reimbursements.....	8,162,569	0.22%
Public Health Programs.....	21,406,170	0.58%
State Revenue Sharing (General Fund).....	282,559,208	7.68%
State Revenue Sharing - Library.....	1,600,000	0.04%
Other Revenues.....	17,332,641	0.47%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$451,555,899</b>	<b>12.27%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$3,681,507,722</b>	<b>100.00%</b>